

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2018 DAN 2017**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : BADAN URUSAN ADMINISTRASI 01  
 SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604730

Kode Lap : LRA.F.S  
 Tanggal : 26/10/21 4:36 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO       | URAIAN                             | 2018     |               |                           |   | 2017          |               |                           |     |
|----------|------------------------------------|----------|---------------|---------------------------|---|---------------|---------------|---------------------------|-----|
|          |                                    | ANGGARAN | REALISASI     | REALISASI DI ATAS (BAWAH) | % | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) | %   |
| 1        | 2                                  | 3        | 4             | 5                         | 6 | 3             | 4             | 5                         | 6   |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b> |          |               |                           | 0 |               |               |                           | 0   |
|          | PENERIMAAN PERPAJAKAN              | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | PENERIMAAN NEGARA BUKAN PAJAK      | 0        | 0             | 0                         | 0 | 1,620,000     | 4,516,920     | (2,896,920)               | 279 |
|          | PENERIMAAN HIBAH                   | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | JUMLAH PENDAPATAN DAN HIBAH        | 0        | 0             | 0                         | 0 | 1,620,000     | 4,516,920     | (2,896,920)               | 279 |
| <b>B</b> | <b>BELANJA</b>                     |          |               |                           | 0 |               |               |                           | 0   |
|          | BELANJA PEGAWAI                    | 0        | 1,111,056,349 | (1,111,056,349)           | 0 | 6,549,329,000 | 1,059,475,065 | 5,489,853,935             | 16  |
|          | BELANJA BARANG                     | 0        | 157,671,400   | (157,671,400)             | 0 | 1,255,058,000 | 157,209,200   | 1,097,848,800             | 13  |
|          | BELANJA MODAL                      | 0        | 0             | 0                         | 0 | 175,000,000   | 24,938,000    | 150,062,000               | 14  |
|          | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | BELANJA SUBSIDI                    | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | BELANJA HIBAH                      | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | BELANJA BANTUAN SOSIAL             | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | BELANJA LAIN-LAIN                  | 0        | 0             | 0                         | 0 | 0             | 0             | 0                         | 0   |
|          | JUMLAH BELANJA (B I + B II)        | 0        | 1,268,727,749 | (1,268,727,749)           | 0 | 7,979,387,000 | 1,241,622,265 | 6,737,764,735             | 16  |
| <b>C</b> | <b>PEMBIAYAAN</b>                  |          |               |                           | 0 |               |               |                           | 0   |